Schools Capital Programme 2021 Academic Delivery Year 2020/2021

Project information			Estimated scheme value		Funding				Notes
School / Establishment	Project	Description	Estimated scheme value (awaiting feasibility)	Estimated total	School funding (agreed amount or minimum 15%)	Childrens Services Capital	Other	Total funding available for the project	Notes
SUFFICIENCY									
Kings Academy		school enlargement scheme	2,393,259.91			2,393,259.91			Basic Need funding
Chandlers Ridge Pr Academy		school enlargement scheme	400,000.00		150,000.00		250,000.00	400,000.00	S106 funding
St Bernadette's Pr Academy		school enlargement scheme	285,000.,00		35,000.00		250,000.00	285,000.00	S106 funding
The Avenue Pr Academy		school enlargement scheme	290,000.00		40,000.00		250,000.00		S106 funding
Redcar & Cleveland		contribution to Special Free School	61,250.00	0.444.500.04		61,250.00		61,250.00	Basic Need funding
SUITABILITY				3,144,509.91					
SUITABILITI									
				0.00					
SEN		and a setting of Olympian dillipit	450,000,00			450,000,00		450,000,00	Decis Need 6 or fine
WMCC	+	relocation of Cleveland Unit	150,000.00	150,000.00		150,000.00		150,000.00	Basic Need funding
CONDITION									
		roof work							
Newport Primary	Condition	roof work	260,000.00		39,000.00	221,000.00	0.00	260,000.00	survey / feasibility required
Park End Primary	Condition	roof work	95,000.00		14,250.00	80,750.00	0.00		survey / feasibility required
Whinney Banks Primary	Condition	roof work	85,000.00		12,750.00	72,250.00	0.00		survey / feasibility required
				440,000.00					
Actions Militin Delinears	O a maditi a m	mechanical	45,000,00		0.050.00	40.750.00	0.00	45,000,00	
Acklam Whin Primary	Condition	works to heating system	15,000.00		2,250.00		0.00		survey / feasibility required
Breckon Hill Primary	Condition	works to distribution pipework	75,000.00		11,250.00	63,750.00	0.00		survey / feasibility required
Newham Bridge Primary	Condition	works to heating system	30,000.00		4,500.00 3,000.00	25,500.00	0.00		survey / feasibility required
Priory Woods School	Condition	boiler / plant / distribution review	20,000.00		1	17,000.00 233,000.00	0.00		survey / feasibility required survey / feasibility required
Priory Woods School	Condition	boiler / plant / distribution	330,000.00	470,000.00	97,000.00	233,000.00	0.00	330,000.00	survey / leasibility required
	ext	ernal envelope / structure		0,000.00					
Newport Primary	Condition	external walls / structure	25,000.00		3,750.00	21,250.00	0.00	25,000,00	survey / feasibility required
Whinney Banks Primary	Condition	clock tower review	20,000.00		3,000.00	17,000.00	0.00		survey / feasibility required
Whinney Banks Primary	Condition	clock tower	80,000.00		12,000.00	68,000.00	0.00		survey / feasibility required
Williney Banks Filliary	Condition	CIOCK LOWEI	00,000.00	125,000.00		00,000.00	0.00	00,000.00	Survey / reasibility required
		fire alarm system		120,000.00					
Laurham Buidea Buissann	Candition		55 000 00		9.250.00	46.750.00	0.00	EE 000 00	survey / feasibility required
Newham Bridge Primary	Condition	fire alarm	55,000.00	55,000.00	8,250.00	46,750.00	0.00	55,000.00	survey / leasibility required
		electrical		55,000.00					
cklam Whin Primary	Condition	switch gear	30,000.00		4,500.00	25,500.00	0.00	30,000.00	survey / feasibility required
						·		,	7 7 1
		<u> </u>		30,000.00					
		windows / doors							
		1	+						
				0.00					
		land drainage							
			+						
				0.00					
		misc							
			1	0.00					

4,414,509.91

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750,000.00

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